Adj. District Per Pupil: \$7,627 % To Total Per Elementary From District Per Pupil:	Adj. District Per Pupil:	Adj. District Per Pupil:	I-1. Each Elementary Sch	001 -	Total School	Spending	9			Sowams #101
Adj. District Per Pupil: 37,627 288 Amount School Pupil Per Per Pupil Per Per Pupil	Adj. District Per Pupil: \$7,627 268 Amount \$1,000 Pupil Per Pup	Adj. District Per Pupil: \$7,627 288 Amount School Pupil Per Pup	Total School Spending		This So	hool		Average	% Variance	% To Adj.
Instruction	Total \$1.825,416 100.0% \$6,811 \$6,505 4.7% Instruction \$1.237,346 67.8% \$4,617 \$4,460 3.5% Face-to-Face Teaching \$1,173,157 64.3% \$4,377 \$4,234 3.3.4% Instructional Teachers 1,097,551 60.1% 4,095 3.885 5.4% Substitutes 19,324 1.1% 72 68 5.3% Instructional Paraprofessionals 56,282 3.1% 210 280 25.1% Classroom Materials \$64,189 3.5% \$240 \$226 6.0% Pupil-Use Technology & Software 25,535 1.4% 95 91 4.4% Instructional Baraprofessionals \$64,189 3.5% \$240 \$226 6.0% Pupil-Use Technology & Software 25,535 1.4% 95 91 4.4% Instructional Support \$188,797 10.3% \$704 \$747 5.7% Instructional Support \$82,284 4.5% \$307 \$282 9.0% Guidance & Counseling 1.540 0.1% 66 48 88.0% Library & Media 75,836 4.2% 283 215 31.5% Extracurricular 0 0.0% 0 0 0.0% Extracurricular 0 0.0% 0 0 0 0.0% In-Service, Staff Development 16,097 0.9% 60 66 66 9.3% In-Service, Staff Development 16,097 0.9% 60 66 66 9.3% Program Management 5.92,33 3.8% 258 \$322 1.98% Program Management 5.92,33 3.8% 258 \$322 1.98% Program Management 6.92,33 3.8% 258 \$322 1.98% Program Management 6.427 0.4% 24 18 30.6% Frealtins S170,493 9.3% 636 500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 638 500 27.1% Business Services \$9.933 1.4% \$371 \$280 322 \$2.2% Frogram Management \$9.9331 5.4% \$371 \$280 322 \$2.2% School Office \$9.333 5.4% \$371 \$280 322 \$2.2% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$9.00 0.0% 0.0% 0.0% Business Services \$9.00 0.0% 0.0% 0.0% Data Processing 0.0% 5.0 0.0% Data Processing 0.0% 5	Instruction	Adj. District Per Pupil: \$7,6	27		% To Total	Per	Elementary		District
Instruction	Instruction	Instruction	School Enrollment: 268	3	Amount	School	Pupil	Per Pupil	Average	Per Pupil
Face-to-Face Teaching	Face-to-Face Teaching	Face-to-Face Teaching	Total		\$ 1,825,416	100.0%	\$ 6,811	\$ 6,505	4.7%	89.3%
Face-to-Pace Teaching	Face-to-Face Teaching	Face-to-Face Teaching	Instruction		\$ 1,237,346	67.8%	\$ 4,617	\$ 4,460	3.5%	60.5%
Instructional Teachers	Instructional Teachers	Instructional Teachers			\$ 1.173.157	64.3%	\$ 4.377	\$ 4.234	3.4%	57.4%
Instructional Paraprofessionals	Instructional Paraprofessionals	Instructional Paraprofessionals S6,282 3.1% 210 280 -25.1% Classroom Materials \$64,189 3.5% \$240 \$226 6.0% Pupil-Use Technology & Software 25,535 1.4% 95 91 4.4% Instructional Materials, Trips & Supplies 38,654 2.1% 144 135 7.1% Instructional Support \$188,797 10.3% \$704 \$747 5.7% Pupil-Usipport \$188,797 10.3% \$704 \$747 5.7% Pupil-Usipport \$82,284 4.5% \$307 \$282 9.0% Guidance & Counseling 1,540 0.1% 6 48 -88.0% Library & Media 75,836 4.2% 283 215 31.5% Extracurricular 0 0.0% 0 0 100.0% Student Health & Services 4,909 0.3% 18 18 0.1% Teacher Support \$37,280 2.0% \$139 \$143 2.28% Curriculum Development 16,097 0.9% 60 66 9.3% In-Service, Staff Development & \$1,097 0.9% 60 66 9.3% In-Service, Staff Development & \$69,233 3.8% \$258 \$322 119.8% Program Management 0 0.0% 0 0 0.0% Program Management 0 0.0% 0 0 0.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 69,233 3.8% 258 322 119.8% Operations \$199,449 7.1% \$443 \$517 6.6% Transportation 80,266 4.4% 300 339 111.7% Food Service \$190,449 7.1% \$443 \$517 6.6% Transportation \$0,266 4.4% 300 339 111.7% Food Service \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Unkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Unkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Unkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Unkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Unkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Unkeep, Utilities & Maintenance	_							53.7%
Classroom Materials	Classroom Materials	Classroom Materials	Substitutes		19,324	1.1%	72	68	5.3%	0.9%
Pupil-Use Technology & Software 25,535 1.4% 95 91 4.4% Instructional Materials, Trips & Supplies 38,654 2.1% 144 135 7.1% Instructional Support \$188,797 10.3% \$704 \$747 5.7% Pupil Support \$82,244 4.5% \$307 \$282 9.0% Guidance & Counseling 1.540 0.1% 6 48 48.0% Library & Media 75,836 4.2% 283 215 31.5% Extracurricular 0 0.0% 0 0 0 100.0% Student Health & Services 4,909 0.3% 18 18 0.1% Teacher Support \$7,280 2.0% \$139 \$143 2.28% Curriculum Development 16,097 0.9% 60 66 6-9.3% In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Program Management 69,233 3.8% 258 322 -19.8% Operations 5199,449 7.11% 4843 \$517 6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 0.11% Safety 64,27 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities &	Pupil-Use Technology & Software 25,535 1,4% 95 91 4,4% Instructional Materials, Trips & Supplies 38,654 2,1% 144 135 7,1% Instructional Materials, Trips & Supplies 38,654 2,1% 144 135 7,1% Instructional Materials, Trips & Supplies 38,8797 10,3% \$704 \$747 5-57% Pupil Support \$82,284 4,5% \$307 \$282 9,0% Guidance & Counseling 1,540 0,1% 6 48 -88,0% 215 31,5% Extracurricular 0 0,0% 0 0 0 0,00% Student Health & Services 4,999 0,3% 18 18 0,1% Teacher Support \$37,280 2,0% \$139 \$143 2,28% Curriculum Development 16,099 0,3% In-Service, Staff Development & Support 21,182 1,2% 79 77 2,9% Sabbaticals 0 0,0% 0 0 0,0% Tearnorm Support \$69,233 3,8% \$258 \$322 119,8% Program Management 0 0,0% 0 0 0,0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3,8% 258 322 119,8% Operations \$129,449 7,1% \$483 \$517 6,6% Transportation 80,296 4,4% 300 339 111,7% Food Service 42,726 2,3% 159 160 -0,1% Safety 6,427 0,4% 24 18 30,6% Facilities \$170,493 9,3% 636 \$500 27,1% Building Upkeep, Utilities & Maintenance 170,493 9,3% 636 \$500 27,1% Building Upkeep, Utilities & Maintenance 170,493 9,3% 636 \$500 27,1% Business Services \$0,00% 0,0% 0	Pupil-Use Technology & Software 25,535 1,4% 95 91 4,4% Instructional Materials, Trips & Supplies 38,654 2,1% 144 135 7,1% Instructional Materials, Trips & Supplies 38,654 2,1% 144 135 7,1% Instructional Materials, Trips & Supplies 38,654 2,1% 10,3% \$704 \$747 5,7%	Instructional Paraprofessionals		56,282	3.1%	210	280	-25.1%	2.8%
Pupil-Use Technology & Software 25,535 1.4% 95 91 4.4% Instructional Materials, Trips & Supplies 38,654 2.1% 144 135 7.1% Instructional Support \$188,797 10.3% \$704 \$747 5.7% Pupil Support \$82,244 4.5% \$307 \$282 9.0% Guidance & Counseling 1.540 0.1% 6 48 48.0% Library & Media 75,836 4.2% 283 215 31.5% Extracurricular 0 0.0% 0 0 0 100.0% Student Health & Services 4,909 0.3% 18 18 0.1% Teacher Support \$7,280 2.0% \$139 \$143 2.28% Curriculum Development 16,097 0.9% 60 66 6-9.3% In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Program Management 69,233 3.8% 258 322 -19.8% Operations 5199,449 7.11% 4843 \$517 6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 0.11% Safety 64,27 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities &	Pupil-Use Technology & Software 25,535 1,4% 95 91 4,4% Instructional Materials, Trips & Supplies 38,654 2,1% 144 135 7,1% Instructional Materials, Trips & Supplies 38,654 2,1% 144 135 7,1% Instructional Materials, Trips & Supplies 38,8797 10,3% \$704 \$747 5-57% Pupil Support \$82,284 4,5% \$307 \$282 9,0% Guidance & Counseling 1,540 0,1% 6 48 -88,0% 215 31,5% Extracurricular 0 0,0% 0 0 0 0,00% Student Health & Services 4,999 0,3% 18 18 0,1% Teacher Support \$37,280 2,0% \$139 \$143 2,28% Curriculum Development 16,099 0,3% In-Service, Staff Development & Support 21,182 1,2% 79 77 2,9% Sabbaticals 0 0,0% 0 0 0,0% Tearnorm Support \$69,233 3,8% \$258 \$322 119,8% Program Management 0 0,0% 0 0 0,0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3,8% 258 322 119,8% Operations \$129,449 7,1% \$483 \$517 6,6% Transportation 80,296 4,4% 300 339 111,7% Food Service 42,726 2,3% 159 160 -0,1% Safety 6,427 0,4% 24 18 30,6% Facilities \$170,493 9,3% 636 \$500 27,1% Building Upkeep, Utilities & Maintenance 170,493 9,3% 636 \$500 27,1% Building Upkeep, Utilities & Maintenance 170,493 9,3% 636 \$500 27,1% Business Services \$0,00% 0,0% 0	Pupil-Use Technology & Software 25,535 1,4% 95 91 4,4% Instructional Materials, Trips & Supplies 38,654 2,1% 144 135 7,1% Instructional Materials, Trips & Supplies 38,654 2,1% 144 135 7,1% Instructional Materials, Trips & Supplies 38,654 2,1% 10,3% \$704 \$747 5,7%	Classroom Materials		\$ 64,189	3.5%	\$ 240	\$ 226	6.0%	3.1%
Structional Support	Pupil Support	Structional Support	Pupil-Use Technology & Software					91	4.4%	1.2%
Pupil Support	Pupil Support	Pupil Support	Instructional Materials, Trips & Supplies		38,654	2.1%	144	135	7.1%	1.9%
Pupil Support	Pupil Support	Pupil Support	Instructional Support		\$ 188,797	10.3%	\$ 704	\$ 747	-5.7%	9.2%
Suidance & Counseling	Suidance & Counseling	Suidance & Counseling			\$ 82.284	4.5%	\$ 307	\$ 282	9.0%	4.0%
Library & Media 75,836 4.2% 283 215 31.5% Extracurricular 0 0.0% 0 0 -100.0% Student Health & Services 4,909 0.3% 18 18 0.1% Teacher Support \$37,280 2.0% \$139 \$143 -2.8% Curriculum Development 16,097 0.9% 60 66 -9.3% In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$69,233 3.8% \$258 \$322 -19.8% Program Management 0 0.0% 0 0 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$299,943 16.4% \$1,119 \$1,018 10.0% Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% 0 0 0.0% Data Processing 99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0 0.0%	Library & Media 75,836 4.2% 283 215 31.5% Extracurricular 0 0.0% 0 0 1-00.0% Student Health & Services 4,909 0.3% 18 18 0.1% Teacher Support \$37,280 2.0% \$139 \$143 -2.8% Curriculum Development 16,097 0.9% 60 66 -9.3% In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$69,233 3.8% \$258 \$322 -19.8% Program Management 0 0.0% 0 0 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,266 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Business Services \$0 0.0% 0 0 0.0% Data Processing 0 0.0% 0 0 0.0% Data Processing \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% \$0 \$0 0.0%	Library & Media 75,836					· ·	· ·		0.19
Extracurricular	Extracurricular	Extracurricular	<u> </u>		· · · · · · · · · · · · · · · · · · ·		_			3.7%
Student Health & Services	Student Health & Services	Student Health & Services			· ·					0.0%
Curriculum Development 16,097 0.9% 60 66 -9.3% In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$69,233 3.8% \$258 \$322 -19.8% Program Management 0 0.0% 0 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$299,943 16.4% \$1,119 \$1,018 10.0% Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% 636 500 27.1% Business Services \$	Curriculum Development 16,097 0.9% 60 66 -9.3% In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$69,233 3.8% \$258 \$322 -19.8% Program Management 0 0.0% 0 0 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$299,943 16.4% \$1,119 \$1,018 10.0% Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Business Servic	Curriculum Development 16,097 0.9% 60 66 -9.3% In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0 0 Program Support \$69,233 3.8% \$258 \$322 -19.8% Program Management 0 0.0% 0 0 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$299,943 16.4% \$1,119 \$1,018 10.0% 1 Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 500 27.1%	Student Health & Services		4,909		18	18	0.1%	0.29
Curriculum Development 16,097 0.9% 60 66 -9.3% In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$ 69,233 3.8% \$ 258 \$ 322 -19.8% Program Management 0 0.0% 0 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$ 299,943 16.4% \$ 1,119 \$ 1,018 10.0% Non-Instructional Pupil Services \$ 129,449 7.1% \$ 483 \$ 517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$ 170,493 9.3% \$ 636 \$ 500 27.1% Business Services	Curriculum Development 16,097 0.9% 60 66 -9.3% In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0 0 Program Support \$69,233 3.8% \$258 \$322 -19.8% Program Management 0 0.0% 0 0 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$299,943 16.4% \$1,119 \$1,018 10.0% Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 500 27.1%	Curriculum Development 16,097 0.9% 60 66 -9.3% In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$69,233 3.8% \$258 \$322 -19.8% Program Management 0 0.0% 0 0 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$299,943 16.4% \$1,119 \$1,018 10.0% 1 Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.0% Facilities \$170,493 9.3% \$636 500 27.1% <	Teacher Support		\$ 37.280	2.0%	\$ 139	\$ 143	-2.8%	1.89
In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0 0.0%	In-Service, Staff Development & Support 21,182 1.2% 79 77 2.9% Sabbaticals 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0.0% 0 0 0 0 0 0 0 0 0	In-Service, Staff Development & Support 21,182 1,2% 79 77 2,9% Sabbaticals 0 0,0% 0 0 0,0% 0 0 0,0% 0 0 0,0% 0 0 0,0% 0 0 0,0% 0 0 0,0% 0 0 0,0% 0 0 0 0,0% 0 0 0 0,0% 0 0 0 0,0% 0 0 0 0,0% 0 0 0 0,0% 0 0 0 0,0% 0 0 0 0 0 0 0 0 0	- 11					· ·		0.89
Program Support \$69,233 3.8% \$258 \$322 -19.8% Program Management 0 0.0% 0 0 0.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$299,943 16.4% \$1,119 \$1,018 10.0% Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Business Services \$0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 \$0 0.0% Business Services \$9,331 <td> Program Support</td> <td> Program Support</td> <td>•</td> <td>t</td> <td>21,182</td> <td>1.2%</td> <td>79</td> <td>77</td> <td>2.9%</td> <td>1.09</td>	Program Support	Program Support	•	t	21,182	1.2%	79	77	2.9%	1.09
Program Management 0 0.0% 0 0.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$ 299,943 16.4% \$ 1,119 \$ 1,018 10.0% Non-Instructional Pupil Services \$ 129,449 7.1% \$ 483 \$ 517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$ 170,493 9.3% \$ 636 \$ 500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$ 0 0.0% 0 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 99,331 <td>Program Management 0 0.0% 0 0 0.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$ 299,943 16.4% \$ 1,119 \$ 1,018 10.0% Non-Instructional Pupil Services \$ 129,449 7.1% \$ 483 \$ 517 -6.6% Transportation \$ 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$ 170,493 9.3% \$ 636 \$ 500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$ 636 \$ 500 27.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% Data Processing 0 0.0% 0 0 0 0.0% 0 0 0.0% Business Operations</td> <td>Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 0 0.0% 0 0.0% Operations \$299,943 16.4% \$1,119 \$1,018 10.0% 1 Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 0 0.0% Business Operations 0 0.0% 0 0 0 0 Business Services \$0 0.0% \$0 0 0 0</td> <td>Sabbaticals</td> <td></td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0.0%</td>	Program Management 0 0.0% 0 0 0.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$ 299,943 16.4% \$ 1,119 \$ 1,018 10.0% Non-Instructional Pupil Services \$ 129,449 7.1% \$ 483 \$ 517 -6.6% Transportation \$ 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$ 170,493 9.3% \$ 636 \$ 500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% \$ 636 \$ 500 27.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0 0.0% Data Processing 0 0.0% 0 0 0 0.0% 0 0 0.0% Business Operations	Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 0 0.0% 0 0.0% Operations \$299,943 16.4% \$1,119 \$1,018 10.0% 1 Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 0 0.0% Business Operations 0 0.0% 0 0 0 0 Business Services \$0 0.0% \$0 0 0 0	Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$ 299,943 16.4% \$ 1,119 \$ 1,018 10.0% Non-Instructional Pupil Services \$ 129,449 7.1% \$ 483 \$ 517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$ 170,493 9.3% \$ 636 \$ 500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 \$ 0 0.0% Business Operations 0 0.0% \$ 371 \$ 280 32.2% School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2%	Therapists,Psych,Eval,Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8%	Therapists,Psych,Eval,Pers Att. & Soc Workers 69,233 3.8% 258 322 -19.8% Operations \$299,943 16.4% \$1,119 \$1,018 10.0% 1 Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% 0 \$0 0.0% Data Processing 0 0.0% 0 \$0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% Schoo	Program Support		\$ 69,233	3.8%	\$ 258	\$ 322	-19.8%	3.49
Operations \$ 299,943 16.4% \$ 1,119 \$ 1,018 10.0% Non-Instructional Pupil Services \$ 129,449 7.1% \$ 483 \$ 517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$ 170,493 9.3% \$ 636 \$ 500 27.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 99,331 5.4% \$ 371 \$ 280 32.2% School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448	Operations \$ 299,943 16.4% \$ 1,119 \$ 1,018 10.0% Non-Instructional Pupil Services \$ 129,449 7.1% \$ 483 \$ 517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$ 170,493 9.3% \$ 636 \$ 500 27.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 99,331 5.4% \$ 371 \$ 280 32.2% School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883<	Operations \$ 299,943 16.4% \$ 1,119 \$ 1,018 10.0% 1 Non-Instructional Pupil Services \$ 129,449 7.1% \$ 483 \$ 517 -6.6% Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$ 170,493 9.3% \$ 636 \$ 500 27.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Manageme	Program Management		0	0.0%	0	0	0.0%	0.0%
Non-Instructional Pupil Services	Non-Instructional Pupil Services	Non-Instructional Pupil Services \$129,449 7.1% \$483 \$517 -6.6%	Therapists,Psych,Eval,Pers Att. & Soc W	orkers/	69,233	3.8%	258	322	-19.8%	3.4%
Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0	Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0	Transportation 80,296 4.4% 300 339 -11.7% Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0	Operations		\$ 299,943	16.4%	\$ 1,119	\$ 1,018	10.0%	14.7%
Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0	Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0	Food Service 42,726 2.3% 159 160 -0.1% Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0	Non-Instructional Pupil Services		\$ 129,449	7.1%	\$ 483	\$ 517	-6.6%	6.3%
Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 <td>Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0<td>Transportation</td><td></td><td>80,296</td><td>4.4%</td><td>300</td><td>339</td><td>-11.7%</td><td>3.9%</td></td>	Safety 6,427 0.4% 24 18 30.6% Facilities \$170,493 9.3% \$636 \$500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 <td>Transportation</td> <td></td> <td>80,296</td> <td>4.4%</td> <td>300</td> <td>339</td> <td>-11.7%</td> <td>3.9%</td>	Transportation		80,296	4.4%	300	339	-11.7%	3.9%
Facilities \$ 170,493 9.3% \$ 636 \$ 500 27.1% Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 99,331 5.4% \$ 371 \$ 280 32.2% School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	School Management Send Man	School Management Sehool Management Sehool Management Sehool Management Sehool Office Sehool Management Sehool M	Food Service		42,726	2.3%	159	160	-0.1%	2.19
Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 99,331 5.4% \$ 371 \$ 280 32.2% School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0%	Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Building Upkeep, Utilities & Maintenance 170,493 9.3% 636 500 27.1% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Safety		6,427	0.4%	24	18	30.6%	0.3%
Business Services	Business Services	Business Services	Facilities		\$ 170,493	9.3%	\$ 636	\$ 500	27.1%	8.3%
Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Building Upkeep, Utilities & Maintenance)	170,493	9.3%	636	500	27.1%	8.3%
Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Business Operations 0 0.0% 0 0 0.0% Leadership \$99,331 5.4% \$371 \$280 32.2% School Management \$99,331 5.4% \$371 \$280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Operations 0 0.0% 0 0 0.0% Leadership \$ 99,331 5.4% \$ 371 \$ 280 32.2% School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Services		\$ 0	0.0%	\$0	\$0	0.0%	0.09
Leadership \$ 99,331 5.4% \$ 371 \$ 280 32.2% School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Leadership \$ 99,331 5.4% \$ 371 \$ 280 32.2% School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Leadership \$ 99,331 5.4% \$ 371 \$ 280 32.2% School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Data Processing		0	0.0%	0	0	0.0%	0.0%
School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Management \$ 99,331 5.4% \$ 371 \$ 280 32.2% Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, \$r Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Operations		0	0.0%	0	0	0.0%	0.09
Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Principals & Assistant Principals 78,448 4.3% 293 214 36.6% School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Leadership		\$ 99,331	5.4%	\$ 371	\$ 280	32.2%	4.9%
School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Office 20,883 1.1% 78 66 17.8% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	•		\$ 99,331	5.4%	\$ 371	\$ 280	32.2%	4.9%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Principals & Assistant Principals		78,448	4.3%	293	214	36.6%	3.8%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 \$0 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Office		20,883	1.1%	78	66	17.8%	1.09
District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	<u> </u>							0.0%
	Superintendent & School Board 0 0.0% 0 0 0.0%	Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Resear	chers	0	0.0%	0	0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0%	·	·			\$0	0.0%	\$0	\$0		0.09
		Legal 0 0.0% 0 0 0.0%						Ī		0.09
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